CONTINENTAL MANOR

ABBOTSFORD 54405 Phone: (715) 223-2359	9	Ownership:	Corporation
Operated from 1/1 To 12/31 Days of Operation:	: 365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/03):	60	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/03):	60	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/03:	60	Average Daily Census:	59

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents	(12/31/03)	Length of Stay (12/31/03)	8
Home Health Care Supp. Home Care-Personal Care	No No	Primary Diagnosis		Age Groups	ક 		15.0 46.7
Supp. Home Care-Household Services	No	Developmental Disabilities		Under 65	1.7		15.0
Day Services	No	Mental Illness (Org./Psy)	30.0	65 - 74	11.7	I	
Respite Care	Yes	Mental Illness (Other)	3.3	75 - 84	30.0		76.7
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	46.7	* * * * * * * * * * * * * * * * * * *	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	10.0	Full-Time Equivalent	
Congregate Meals	No	Cancer	1.7			Nursing Staff per 100 Resi	dents
Home Delivered Meals	No	Fractures	5.0		100.0	(12/31/03)	
Other Meals	No	Cardiovascular	16.7	65 & Over	98.3		
Transportation	No	Cerebrovascular	23.3			RNs	9.4
Referral Service	No	Diabetes	1.7	Gender	용	LPNs	6.8
Other Services	Yes	Respiratory	5.0			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	10.0	Male	25.0	Aides, & Orderlies	34.0
Mentally Ill	No			Female	75.0		
Provide Day Programming for			100.0				
Developmentally Disabled	No				100.0		
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Method of Reimbursement

		edicare			Medicaid Sitle 19			Other			Private Pay	:		amily Care			anaged Care	l 		
Level of Care	No.	olo	Per Diem (\$)	No.	90	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	olo	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	1	2.5	123	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.7
Skilled Care	10	100.0	306	38	95.0	106	0	0.0	0	10	100.0	151	0	0.0	0	0	0.0	0	58	96.7
Intermediate				1	2.5	89	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.7
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	10	100.0		40	100.0		0	0.0		10	100.0		0	0.0		0	0.0		60	100.0

Admissions, Discharges, and	- 1	Percent Distribution	of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/03
Deaths During Reporting Period					% Needing		Total
Percent Admissions from:	i	Activities of	8		sistance of	% Totally	Number of
Private Home/No Home Health	4.6	Daily Living (ADL)	Independent	One	or Two Staff	Dependent	Residents
Private Home/With Home Health	4.6	Bathing	0.0		68.3	31.7	60
Other Nursing Homes	10.8	Dressing	23.3		55.0	21.7	60
Acute Care Hospitals	76.9 i	3	25.0		58.3	16.7	60
Psych. HospMR/DD Facilities			23.3		56.7	20.0	60
Rehabilitation Hospitals	0.0	Eating	73.3		11.7	15.0	60
Other Locations	3.1	******	*****	****	*****	*****	*****
Total Number of Admissions	65 j	Continence		용	Special Treatmen	ts	용
Percent Discharges To:	i	Indwelling Or Extern	al Catheter	5.0	Receiving Resp		6.7
Private Home/No Home Health	15.4 i			36.7	Receiving Trac	-	0.0
Private Home/With Home Health	24.6	-		25.0	Receiving Suct	-	0.0
Other Nursing Homes	1.5 i	· •			Receiving Osto		0.0
Acute Care Hospitals	4.6	Mobility			Receiving Tube	-	1.7
Psych. HospMR/DD Facilities	1.5 i	Physically Restraine	d	0.0	Receiving Mech	anically Altered Diets	38.3
Rehabilitation Hospitals	0.0	1 1			3	-	
Other Locations	9.2	Skin Care			Other Resident C	haracteristics	
Deaths	43.1 i	With Pressure Sores		0.0	Have Advance D	irectives	80.0
Total Number of Discharges		With Rashes		3.3	Medications		
(Including Deaths)	65 i				Receiving Psvc	hoactive Drugs	56.7

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Pro	prietary	50	-99	Ski	lled	Al	1
	Facility				Group	Peer	Group	Facilities	
	%	%	Ratio	િ	Ratio	8	Ratio	િ	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	98.3	86.2	1.14	87.1	1.13	88.1	1.12	87.4	1.12
Current Residents from In-County	33.3	78.5	0.42	81.0	0.41	82.1	0.41	76.7	0.43
Admissions from In-County, Still Residing	13.8	17.5	0.79	19.8	0.70	20.1	0.69	19.6	0.70
Admissions/Average Daily Census	110.2	195.4	0.56	158.0	0.70	155.7	0.71	141.3	0.78
Discharges/Average Daily Census	110.2	193.0	0.57	157.4	0.70	155.1	0.71	142.5	0.77
Discharges To Private Residence/Average Daily Census	44.1	87.0	0.51	74.2	0.59	68.7	0.64	61.6	0.72
Residents Receiving Skilled Care	98.3	94.4	1.04	94.6	1.04	94.0	1.05	88.1	1.12
Residents Aged 65 and Older	98.3	92.3	1.07	94.7	1.04	92.0	1.07	87.8	1.12
Title 19 (Medicaid) Funded Residents	66.7	60.6	1.10	57.2	1.17	61.7	1.08	65.9	1.01
Private Pay Funded Residents	16.7	20.9	0.80	28.5	0.58	23.7	0.70	21.0	0.80
Developmentally Disabled Residents	3.3	0.8	4.15	1.3	2.62	1.1	3.01	6.5	0.51
Mentally Ill Residents	33.3	28.7	1.16	33.8	0.99	35.8	0.93	33.6	0.99
General Medical Service Residents	10.0	24.5	0.41	21.6	0.46	23.1	0.43	20.6	0.49
Impaired ADL (Mean)	46.7	49.1	0.95	48.5	0.96	49.5	0.94	49.4	0.94
Psychological Problems	56.7	54.2	1.05	57.1	0.99	58.2	0.97	57.4	0.99
Nursing Care Required (Mean)	6.3	6.8	0.92	6.7	0.93	6.9	0.90	7.3	0.85